EM EM EM EM EM 63.9 Adult Services 64.6 65.0 0.4 39.7 Children's Services 40.6 42.6 2.1 2.5 Communities 2.5 2.2 (0.3) 26.2 Environment & Transport 26.3 25.9 (0.4) 1.7 Housing & Sustainability 1.9 1.8 (0.1) 4.8 Resources & Leisure 50.6 47.0 (3.6) 187.6 Sub-total (Net Controllable Spend) for Portfolios 191.3 188.7 (2.6) 22.0 Non-Controllable Portfolio Costs 22.0 22.0 0.0 0.0 Environment Trading Areas 0.0 0.0 0.0 0.0 Southern Seas Fisheries Levy 0.0 0.0 0.00 0.0 Southern Seas Fisheries Levy 0.0 0.0 0.00 0.0 Coroners Service 0.6 0.4 (0.2) 0.6 Contributions (24.5) (24.6) (0.0)	Revised Budget		Working Budget	Final Outturn	(Under) / Over Spend
39.7 Children's Services 40.6 42.6 2.1 2.5 Communities 2.5 2.2 (0.3) 26.2 Environment & Transport 26.3 25.9 (0.4) 1.7 Housing & Sustainability 1.9 1.8 (0.1) 4.7 Leader's Porttolio 4.9 4.2 (0.7) 48.8 Resources & Leisure 50.6 47.0 (3.6) 30.7 Porttolize 22.0 0.0 0.0 0.0 Environment Trading Areas 0.0 0.0 0.0 0.0 Southern Seas Fisheries Levy 0.0 0.0 0.0 0.1 Capital Asset Management 12.0 3.2 (8.8) (24.5) Capital Asset Management Account (24.5) (24.6) (0.0) <th>£M</th> <th></th> <th>£M</th> <th>£M</th> <th>£M</th>	£M		£M	£M	£M
2.5 Communities 2.5 2.2 (0.3) 26.2 Environment & Transport 26.3 25.9 (0.4) 1.7 Housing & Sustainability 1.9 1.8 (0.1) 4.7 Leader's Portfolio 4.9 4.2 (0.7) 48.8 Resources & Leisure 50.6 47.0 (3.6) 187.6 Portfolios 22.0 20.0 (0.0) 0.0 Environment Trading Areas 0.0 0.0 0.0 3.1 Risk Fund 1.4 0.0 (1.4) 212.7 Portfolio Total 214.7 210.8 (3.9) Levies & Contributions 0.0 0.0 0.0 (0.0) 0.0 Flood Defence Levy 0.0 0.0 (0.0) 0.6 O.4 (0.2) 0.6 0.4 (0.2) 0.6 Capital Asset Management (24.5) (24.6) (0.0) (24.5) Capital Asset Management Account (24.5) (24.6) (0.0) (12.5) Capital Asset Management Account (24.5) (24.6) (0.0) <	63.9	Adult Services	64.6	65.0	0.4
26.2 Environment & Transport 26.3 25.9 (0.4) 1.7 Housing & Sustainability 1.9 1.8 (0.1) 4.7 Leader's Portfolio 4.9 4.2 (0.7) 48.8 Resources & Leisure 50.6 47.0 (3.6) 187.6 Sub-total (Net Controllable Spend) for Portfolio 191.3 188.7 (2.6) 22.0 Non-Controllable Portfolio Costs 22.0 22.0 (0.0) 0.0 0.0 Environment Trading Areas 0.0 0.0 0.0 0.0 3.1 Risk Fund 1.4 0.0 (1.4) (1.4) 0.0 (1.4) 212.7 Portfolio Total 214.7 210.8 (3.9) Levies & Contributions 0.0 0.0 0.0 0.0 Southern Seas Fisheries Levy 0.0 <td>39.7</td> <td>Children's Services</td> <td>40.6</td> <td>42.6</td> <td>2.1</td>	39.7	Children's Services	40.6	42.6	2.1
1.7 Housing & Sustainability 1.9 1.8 (0.1) 4.7 Leader's Portfolio 4.9 4.2 (0.7) 48.8 Resources & Leisure 50.6 47.0 (3.6) 187.6 Sub-total (Net Controllable Spend) for Portfolios 191.3 188.7 (2.6) 22.0 Non-Controllable Portfolio Costs 22.0 22.0 (0.0) 0.0 Environment Trading Areas 0.0 0.0 0.0 0.0 0.0 Environment Trading Areas 0.0 0.0 0.0 0.0 0.0 Southere Seas Fisheries Levy 0.0 0.0 0.0 0.0 0.0 Southere Seas Fisheries Levy 0.0 0.0 0.0 0.0 0.6 Coroners Service 0.6 0.4 (0.2) 0.6 Coroners Service 0.6 0.4 (0.2) 0.6 Capital Asset Management (24.5) (24.6) (0.0) (12.5) Capital Asset Management Account (24.5) (24.6) (0.0) (12.5) Capital Asset Management Senoting of capital 0.1 0.2	2.5	Communities	2.5	2.2	(0.3)
4.7 Leader's Portfolio 4.9 4.2 (0.7) 48.8 Resources & Leisure 50.6 47.0 (3.6) 187.6 Sub-total (Net Controllable Spend) for Portfolios 191.3 188.7 (2.6) 22.0 Non-Controllable Portfolio Costs 0.0 0.0 0.0 3.1 Risk Fund 1.4 0.0 (1.4) 212.7 Portfolio Total 214.7 210.8 (3.9) Levies & Contributions 0.0 0.0 0.0 (0.0) 0.0 Southern Seas Fisheries Levy 0.0 0.0 (0.0) 0.6 Coroners Service 0.6 0.4 (0.2) 0.6 Coroners Service 0.6 0.4 (0.2) 0.6 Capital Asset Management (24.5) (24.6) (0.0) (12.5) Capital Asset Management Account (24.5) (24.6) (0.0) (12.5) Capital Asset Management Account (24.5) (24.6) (0.0) (12.5) Capital Asset Management Account (0.8 (0.7) 0.0 (16.8) Other Expenditure & Incom	26.2	Environment & Transport	26.3	25.9	(0.4)
48.8 Resources & Leisure 50.6 47.0 (3.6) 187.6 Sub-total (Net Controllable Spend) for Portfolios 191.3 188.7 (2.6) 22.0 Non-Controllable Portfolio Costs 22.0 22.0 (0.0) 0.0 Environment Trading Areas 0.0 0.0 0.0 3.1 Risk Fund 1.4 0.0 (1.4) 212.7 Portfolio Total 214.7 210.8 (3.9) Levies & Contributions 0.0 0.0 (0.0) (0.0) 0.0 Southern Seas Fisheries Levy 0.0 0.0 (0.0) 0.6 Coroners Service 0.6 0.4 (0.2) 0.6 Coroners Service 0.6 0.4 (0.2) 0.6 Capital Asset Management (24.5) (24.6) (0.0) (12.5) Capital Asset Management Account (24.5) (21.3) (8.8) 0.1 Direct Revenue Financing of capital 0.1 0.2 0.1 0.1 Direct Revenue Financing of capital <	1.7	Housing & Sustainability	1.9	1.8	(0.1)
187.6 Sub-total (Net Controllable Spend) for Portfolios 191.3 188.7 (2.6) 22.0 Non-Controllable Portfolio Costs 22.0 22.0 0.00 0.0 Environment Trading Areas 0.0 0.0 0.0 3.1 Risk Fund 1.4 0.0 (1.4) 212.7 Portfolio Total 214.7 210.8 (3.9) Levies & Contributions 0.0 0.0 0.0 (0.0) 0.0 Southern Seas Fisheries Levy 0.0 0.0 (0.0) 0.6 Coroners Service 0.6 0.4 (0.2) 0.6 Coroners Service 0.6 0.4 (0.2) 0.6 Capital Asset Management (24.5) (24.6) (0.0) (12.5) Capital Asset Management Account (24.5) (24.6) (0.0) (12.5) Capital Asset Management Scount (24.5) (24.6) (0.0) (12.5) Capital Asset Management Account (24.5) (24.6) (0.0) (12.5) Capital Asset Management	4.7	Leader's Portfolio	4.9	4.2	(0.7)
107.5 Portfolios 197.3 186.7 (2.0) 22.0 Non-Controllable Portfolio Costs 22.0 22.0 (0.0) 0.0 Environment Trading Areas 0.0 0.0 0.0 3.1 Risk Fund 1.4 0.0 (1.4) 212.7 Portfolio Total 214.7 210.8 (3.9) Levies & Contributions 0.0 0.0 0.0 (0.0) 0.0 Southern Seas Fisheries Levy 0.0 0.0 (0.0) 0.6 Coroners Service 0.6 0.4 (0.2) 0.6 Capital Asset Management (24.5) (24.6) (0.0) (12.5) Capital Asset Management Account (24.5) (24.6) (0.0) (12.5) Capital Asset Management Grants (70.7) (71.8) (1.1) (0.8) Net Housing Benefit Payments (0.8) (0.7) 0.0 0.1 Direct Revenue Financing of capital 0.1 0.2 0.1 (0.8) Net Housing Benefit Payments (0.8) <td>48.8</td> <td></td> <td>50.6</td> <td>47.0</td> <td>(3.6)</td>	48.8		50.6	47.0	(3.6)
0.0 Environment Trading Areas 0.0 0.0 0.0 3.1 Risk Fund 1.4 0.0 (1.4) 212.7 Portfolio Total 214.7 210.8 (3.9) Levies & Contributions 0.0 0.0 0.0 (0.0) 0.0 Southern Seas Fisheries Levy 0.0 0.0 (0.0) 0.6 Coroners Service 0.6 0.4 (0.2) 0.6 Capital Asset Management 12.0 3.2 (8.8) (24.5) Capital Asset Management Account (24.5) (24.6) (0.0) (12.5) Other Expenditure & Income (12.5) (21.3) (8.8) 0.1 Direct Revenue Financing of capital 0.1 0.2 0.1 (12.5) Other Expenditure & Income 0.0 0.0 0.0 0.1 Direct Revenue Financing of capital 0.1 0.2 0.1 (14.5) Business Rates (40.5) (40.2) 0.2 0.0 Other Expenditure & Income 0.0 0.0<	187.6		191.3	188.7	(2.6)
3.1 Risk Fund 1.4 0.0 (1.4) 212.7 Portfolio Total 214.7 210.8 (3.9) Levies & Contributions 0.0 Southern Seas Fisheries Levy 0.0 0.0 (0.0) 0.0 Flood Defence Levy 0.0 0.0 (0.0) (0.0) 0.6 Coroners Service 0.6 0.4 (0.2) 0.6 Capital Asset Management (24.5) (24.6) (0.0) (12.5) Capital Asset Management Account (24.5) (24.6) (0.0) (12.5) Capital Asset Management S (0.8) (0.7) 0.0 3.0 Contribution to Transformation Fund 0.0 0.0 0.0 (10.8) Net Housing Benefit Payments (0.0 0.0 0.0	22.0	Non-Controllable Portfolio Costs	22.0	22.0	(0.0)
212.7 Portfolio Total 214.7 210.8 (3.9) Levies & Contributions 0.0 Southern Seas Fisheries Levy 0.0 0.0 (0.0) 0.0 Flood Defence Levy 0.0 0.0 (0.0) 0.6 Coroners Service 0.6 0.4 (0.2) 0.6 Capital Asset Management 0.6 0.4 (0.2) 0.6 Capital Asset Management (24.5) (24.6) (0.0) (12.5) Capital Asset Management Account (24.5) (24.6) (0.0) (12.5) Capital Asset Income (24.5) (24.6) (0.0) (12.5) Capital Asset Income (0.8) (0.7) 0.0 0.1 Direct Revenue Financing of capital 0.1 0.2 0.1 (0.8) Net Housing Benefit Payments (0.8) (0.7) 0.0 3.0 Contribution to Transformation Fund 0.0 0.0 0.0 (10.5) Business Rates (40.5) (40.2) 0.2 0.0 Other Expend	0.0	Environment Trading Areas	0.0	0.0	0.0
Levies & Contributions 0.0 Southern Seas Fisheries Levy 0.0 0.0 (0.0) 0.0 Flood Defence Levy 0.0 0.0 (0.0) 0.6 Coroners Service 0.6 0.4 (0.2) 0.6 Capital Asset Management 0.6 0.4 (0.2) 12.0 Capital Financing Charges 12.0 3.2 (8.8) (24.5) Capital Asset Management Account (24.5) (24.6) (0.0) (12.5) Capital Asset Income (12.5) (21.3) (8.8) 0.1 Direct Revenue Financing of capital 0.1 0.2 0.1 (0.8) Net Housing Benefit Payments (0.8) (0.7) 0.0 3.0 Contribution to Transformation Fund 0.0 0.0 0.0 (70.7) Non-Specific Government Grants (70.7) (71.8) (1.1) (40.5) Business Rates (40.5) (40.2) 0.2 0.0 Other Expenditure & Income 0.0 0.0 0.0	3.1	Risk Fund	1.4	0.0	(1.4)
0.0 Southern Seas Fisheries Levy 0.0 0.0 (0.0) 0.0 Flood Defence Levy 0.0 0.0 (0.0) 0.6 Coroners Service 0.6 0.4 (0.2) 0.6 Capital Asset Management 0.6 0.4 (0.2) (24.5) Capital Asset Management Account (24.5) (24.6) (0.0) (12.5) Capital Asset Management Account (24.5) (24.6) (0.0) (12.5) Capital Benefit Payments (0.8) (0.7) (0.0) 0.1 Direct Revenue Financing of capital 0.1 0.2 0.1 (0.8) Net Housing Benefit Payments (0.8) (0.7) 0.0 3.0 Contribution to Transformation Fund 0.0 0.0 0.0 (70.7) Non-Specific Government Grants (70.7) (71.8) (1.1) (40.5) Business Rates (40.5) (40.2) 0.2 0.0 Other Expenditure & Income 0.0 0.0 0.0 (1.8) Collection Fund Surplus (1.8) (1.8) 0.0 0.4 O.4 <th>212.7</th> <th>Portfolio Total</th> <th>214.7</th> <th>210.8</th> <th>(3.9)</th>	212.7	Portfolio Total	214.7	210.8	(3.9)
0.0 Flood Defence Levy 0.0 0.0 (0.0) 0.6 Coroners Service 0.6 0.4 (0.2) 0.6 0.6 0.4 (0.2) 0.6 0.6 0.4 (0.2) 0.6 0.6 0.4 (0.2) 0.6 0.6 0.4 (0.2) 0.6 0.6 0.4 (0.2) 0.6 0.6 0.4 (0.2) 0.6 0.4 (0.2) 0.6 0.6 0.4 (0.2) (0.1) (24.5) Capital Asset Management Account (24.5) (24.6) (0.0) (12.5) Capital Asset Management Account (24.5) (24.6) (0.0) (12.5) Capital Asset Management Account (24.5) (24.6) (0.0) (12.5) Capital Asset Management Account (24.5) (21.3) (8.8) 0.1 Direct Revenue Financing of capital 0.1 0.2 0.1 (0.8) Renormator Transformation Fund 0.0 <		Levies & Contributions			
0.6 Coroners Service 0.6 0.4 (0.2) 0.6 Capital Asset Management 0.6 0.4 (0.2) 12.0 Capital Asset Management Account (24.5) (24.6) (0.0) (12.5) Capital Asset Management Account (12.5) (21.3) (8.8) 0.1 Direct Revenue Financing of capital 0.1 0.2 0.1 (0.8) Net Housing Benefit Payments (0.8) (0.7) 0.0 3.0 Contribution to Transformation Fund 0.0 0.0 0.0 (40.5) Business Rates (40.5) (40.2) 0.2 0.0 Other Expenditure & Income 0.0 0.0 0.0 (1.8) Collection Fund Surplus (1.8) (1.8) 0.0 0.4	0.0	Southern Seas Fisheries Levy	0.0	0.0	(0.0)
0.6 0.6 0.4 (0.2) Capital Asset Management 12.0 3.2 (8.8) (24.5) Capital Asset Management Account (24.5) (24.6) (0.0) (12.5) Capital Asset Management Account (24.5) (24.6) (0.0) (0.8) Net Housing Benefit Payments (0.8) (0.7) 0.0 0.0 3.0 Contribution to Transformation Fund 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 <t< td=""><td>0.0</td><td>Flood Defence Levy</td><td>0.0</td><td>0.0</td><td>(0.0)</td></t<>	0.0	Flood Defence Levy	0.0	0.0	(0.0)
Capital Asset Management 12.0 Capital Financing Charges 12.0 3.2 (8.8) (24.5) Capital Asset Management Account (24.5) (24.6) (0.0) (12.5) Direct Revenue Financing of capital 0.1 0.2 0.1 (0.8) Net Housing Benefit Payments (0.8) (0.7) 0.0 3.0 Contribution to Transformation Fund 0.0 0.0 0.0 0.0 (10.5) Business Rates (40.5) (40.2) 0.2 0.0 0.0 0.1 Collection Fund Surplus (1.8) (1.8) 0.0 0.2 0	0.6	Coroners Service	0.6	0.4	(0.2)
12.0 Capital Financing Charges 12.0 3.2 (8.8) (24.5) Capital Asset Management Account (24.5) (24.6) (0.0) (12.5) (21.3) (8.8) Other Expenditure & Income 0.1 Direct Revenue Financing of capital 0.1 0.2 0.1 (0.8) Net Housing Benefit Payments (0.8) (0.7) 0.0 3.0 Contribution to Transformation Fund 0.0 0.0 0.0 (70.7) Non-Specific Government Grants (70.7) (71.8) (1.1) (40.5) Business Rates (40.5) (40.2) 0.2 0.0 Other Expenditure & Income 0.0 0.0 0.0 (1.8) Collection Fund Surplus (1.8) (1.8) 0.0 0.4 Open Space and HRA 0.4 0.4 0.0 0.2 Contingencies 0.2 0.0 (0.2) (109.9) NET GF SPENDING 89.9 76.0 (13.9) Draw from Balances: (16.4) (10.5) 5.7 0.0 S.2 8.2	0.6		0.6	0.4	(0.2)
(24.5) Capital Asset Management Account (24.5) (24.6) (0.0) (12.5) (21.3) (8.8) Other Expenditure & Income 0.1 Direct Revenue Financing of capital 0.1 0.2 0.1 (0.8) Net Housing Benefit Payments (0.8) (0.7) 0.0 3.0 Contribution to Transformation Fund 0.0 0.0 0.0 (70.7) Non-Specific Government Grants (70.7) (71.8) (1.1) (40.5) Business Rates (40.5) (40.2) 0.2 0.0 Other Expenditure & Income 0.0 0.0 0.0 (1.8) Collection Fund Surplus (1.8) (1.8) 0.0 0.4 Open Space and HRA 0.4 0.4 0.0 0.2 Contingencies 0.2 0.0 (0.2) (109.9) NET GF SPENDING 89.9 76.0 (13.9) Draw from Balances: (16.4) (10.5) 5.7 0.0 Contributions to Reserves in Year 0.0 8.2 8.2 (17.4) (Draw from) / Addition to Balan		Capital Asset Management			
(12.5) (12.5) (21.3) (8.8) Other Expenditure & Income (12.5) (21.3) (8.8) 0.1 Direct Revenue Financing of capital 0.1 0.2 0.1 (0.8) Net Housing Benefit Payments (0.8) (0.7) 0.0 3.0 Contribution to Transformation Fund 0.0 0.0 0.0 (70.7) Non-Specific Government Grants (70.7) (71.8) (1.1) (40.5) Business Rates (40.5) (40.2) 0.2 0.0 Other Expenditure & Income 0.0 0.0 0.0 (11.8) Collection Fund Surplus (1.8) (1.8) 0.0 0.4 Open Space and HRA 0.4 0.0 0.0 0.2 Contingencies 0.2 0.0 (0.2) (109.9) Ital Specific for Fund Surplus (112.9) (113.9) (0.9) 90.9 NET GF SPENDING 89.9 76.0 (13.9) Draw from Balances: 0.0 8.2 8.2 (17.4) (Draw from) / Addition to Balances (General) 0.16.4) (16.4) (2	12.0	Capital Financing Charges	12.0	3.2	(8.8)
Other Expenditure & Income 0.1 Direct Revenue Financing of capital 0.1 0.2 0.1 (0.8) Net Housing Benefit Payments (0.8) (0.7) 0.0 3.0 Contribution to Transformation Fund 0.0 0.0 0.0 (70.7) Non-Specific Government Grants (70.7) (71.8) (1.1) (40.5) Business Rates (40.5) (40.2) 0.2 0.0 Other Expenditure & Income 0.0 0.0 0.0 (1.8) Collection Fund Surplus (1.8) (1.8) 0.0 0.4 Open Space and HRA 0.4 0.4 0.0 0.2 Contingencies 0.2 0.0 (0.2) (109.9) NET GF SPENDING 89.9 76.0 (13.9) Draw from Balances: (17.4) (Draw from) / Addition to Balances (General) (16.4) (10.5) 5.7 0.0 8.2 8.2 8.2 8.2 13.9	(24.5)	Capital Asset Management Account	(24.5)	(24.6)	(0.0)
0.1 Direct Revenue Financing of capital 0.1 0.2 0.1 (0.8) Net Housing Benefit Payments (0.8) (0.7) 0.0 3.0 Contribution to Transformation Fund 0.0 0.0 0.0 (70.7) Non-Specific Government Grants (70.7) (71.8) (1.1) (40.5) Business Rates (40.5) (40.2) 0.2 0.0 Other Expenditure & Income 0.0 0.0 0.0 (1.8) Collection Fund Surplus (1.8) (1.8) 0.0 0.4 Open Space and HRA 0.4 0.4 0.0 0.2 Contingencies 0.2 0.0 (0.2) (109.9) NET GF SPENDING 89.9 76.0 (13.9) 0.0 Reserves in Year 0.0 8.2 8.2 (17.4) (Draw from) / Addition to Balances (General) (16.4) (10.5) 5.7 0.0 8.2 8.2 8.2 (17.4) Introductions to Reserves in Year 0.0 8.2 8.2 (16.4) (2.5) 13.9 Intenon Inteno	(12.5)		(12.5)	(21.3)	(8.8)
(0.8) Net Housing Benefit Payments (0.8) (0.7) 0.0 3.0 Contribution to Transformation Fund 0.0 0.0 0.0 (70.7) Non-Specific Government Grants (70.7) (71.8) (1.1) (40.5) Business Rates (40.5) (40.2) 0.2 0.0 Other Expenditure & Income 0.0 0.0 0.0 (1.8) Collection Fund Surplus (1.8) (1.8) 0.0 0.4 Open Space and HRA 0.4 0.4 0.0 0.2 Contingencies 0.2 0.0 (0.2) (109.9) NET GF SPENDING 89.9 76.0 (13.9) Draw from Balances: (16.4) (10.5) 5.7 0.0 Contributions to Reserves in Year 0.0 8.2 8.2 (17.4) (Draw from) / Addition to Balances (General) (16.4) (2.5) 13.9		Other Expenditure & Income			
3.0 Contribution to Transformation Fund 0.0 0.0 0.0 (70.7) Non-Specific Government Grants (70.7) (71.8) (1.1) (40.5) Business Rates (40.5) (40.2) 0.2 0.0 Other Expenditure & Income 0.0 0.0 0.0 (1.8) Collection Fund Surplus (1.8) (1.8) 0.0 0.4 Open Space and HRA 0.4 0.4 0.0 0.2 Contingencies 0.2 0.0 (0.2) (109.9) NET GF SPENDING 89.9 76.0 (13.9) Draw from Balances: (16.4) (10.5) 5.7 0.0 Contributions to Reserves in Year 0.0 8.2 8.2 (17.4) Intervention of the serves in Year 0.0 8.2 8.2	0.1	Direct Revenue Financing of capital	0.1	0.2	0.1
(70.7) Non-Specific Government Grants (70.7) (71.8) (1.1) (40.5) Business Rates (40.5) (40.2) 0.2 0.0 Other Expenditure & Income 0.0 0.0 0.0 (1.8) Collection Fund Surplus (1.8) (1.8) 0.0 0.4 Open Space and HRA 0.4 0.4 0.0 0.2 Contingencies 0.2 0.0 (0.2) (109.9) (112.9) (113.9) (0.9) 90.9 NET GF SPENDING 89.9 76.0 (13.9) Draw from Balances: (16.4) (10.5) 5.7 0.0 Contributions to Reserves in Year 0.0 8.2 8.2 (17.4) Introductions to Reserves in Year 0.0 8.2 8.2	(0.8)	Net Housing Benefit Payments	(0.8)	(0.7)	0.0
(40.5) Business Rates (40.5) (40.2) 0.2 0.0 Other Expenditure & Income 0.0 0.0 0.0 (1.8) Collection Fund Surplus (1.8) (1.8) 0.0 0.4 Open Space and HRA 0.4 0.4 0.0 0.2 Contingencies 0.2 0.0 (0.2) (109.9) (109.9) (112.9) (113.9) (0.9) 90.9 NET GF SPENDING 89.9 76.0 (13.9) Draw from Balances: (17.4) (Draw from) / Addition to Balances (General) (16.4) (10.5) 5.7 0.0 Contributions to Reserves in Year 0.0 8.2 8.2 (17.4) Intervention of the serves of the	3.0	Contribution to Transformation Fund	0.0	0.0	0.0
0.0 Other Expenditure & Income 0.0 0.0 0.0 (1.8) Collection Fund Surplus (1.8) (1.8) 0.0 0.4 Open Space and HRA 0.4 0.4 0.0 0.2 Contingencies 0.2 0.0 (0.2) (109.9) (112.9) (113.9) (0.9) 90.9 NET GF SPENDING 89.9 76.0 (13.9) Draw from Balances: (17.4) (Draw from) / Addition to Balances (General) (16.4) (10.5) 5.7 0.0 Contributions to Reserves in Year 0.0 8.2 8.2 (17.4) Unit of the serves of t	(70.7)	Non-Specific Government Grants	(70.7)	(71.8)	(1.1)
(1.8) Collection Fund Surplus (1.8) (1.8) 0.0 0.4 Open Space and HRA 0.4 0.0 0.2 Contingencies 0.2 0.0 (0.2) (109.9) (112.9) (113.9) (0.9) 90.9 NET GF SPENDING 89.9 76.0 (13.9) Draw from Balances: (17.4) (Draw from) / Addition to Balances (General) (16.4) (10.5) 5.7 0.0 Contributions to Reserves in Year 0.0 8.2 8.2 (17.4) (17.4) (16.4) (2.5) 13.9	(40.5)	Business Rates	(40.5)	(40.2)	0.2
0.4 Open Space and HRA 0.4 0.0 0.2 Contingencies 0.2 0.0 (0.2) (109.9) (112.9) (113.9) (0.9) 90.9 NET GF SPENDING 89.9 76.0 (13.9) Draw from Balances: 0.0 (16.4) (10.5) 5.7 0.0 Contributions to Reserves in Year 0.0 8.2 8.2 (17.4) (17.4) (16.4) (2.5) 13.9	0.0	Other Expenditure & Income	0.0	0.0	0.0
0.2 Contingencies 0.2 0.0 (0.2) (109.9) (112.9) (113.9) (0.9) 90.9 NET GF SPENDING 89.9 76.0 (13.9) Draw from Balances: (17.4) (Draw from) / Addition to Balances (General) (16.4) (10.5) 5.7 0.0 Contributions to Reserves in Year 0.0 8.2 8.2 (17.4) (17.4) (16.4) (2.5) 13.9	(1.8)	Collection Fund Surplus	(1.8)	(1.8)	0.0
(109.9) (112.9) (113.9) (0.9) 90.9 NET GF SPENDING 89.9 76.0 (13.9) Draw from Balances: (17.4) (Draw from) / Addition to Balances (General) (16.4) (10.5) 5.7 0.0 Contributions to Reserves in Year 0.0 8.2 8.2 (17.4) (17.4) (16.4) (2.5) 13.9	0.4	Open Space and HRA	0.4	0.4	0.0
90.9 NET GF SPENDING 89.9 76.0 (13.9) Draw from Balances: (17.4) (Draw from) / Addition to Balances (General) (16.4) (10.5) 5.7 0.0 Contributions to Reserves in Year 0.0 8.2 8.2 (17.4) (16.4) (2.5) 13.9	0.2	Contingencies	0.2	0.0	(0.2)
Draw from Balances: (17.4) (Draw from) / Addition to Balances (General) (16.4) (10.5) 5.7 0.0 Contributions to Reserves in Year 0.0 8.2 8.2 (17.4) (16.4) (2.5) 13.9	(109.9)		(112.9)	(113.9)	(0.9)
(17.4) (Draw from) / Addition to Balances (General) (16.4) (10.5) 5.7 0.0 Contributions to Reserves in Year 0.0 8.2 8.2 (17.4) (16.4) (2.5) 13.9	90.9	NET GF SPENDING	89.9	76.0	(13.9)
0.0 Contributions to Reserves in Year 0.0 8.2 8.2 (17.4) (16.4) (2.5) 13.9		Draw from Balances:			
(17.4) (16.4) (2.5) 13.9	(17.4)	(Draw from) / Addition to Balances (General)	(16.4)	(10.5)	5.7
	0.0	Contributions to Reserves in Year	0.0	8.2	8.2
73.5 Council Tax Requirement 73.5 73.5 (0.0)	(17.4)		(16.4)	(2.5)	13.9
	73.5	Council Tax Requirement	73.5	73.5	(0.0)